



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT
CHILD CARE
MONTHLY
MANAGEMENT
REPORT**

September 2013

**Missouri Department of Social Services
Research & Evaluation
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

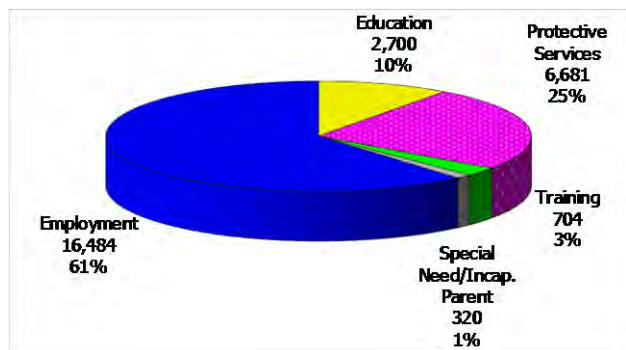
This map of Missouri displays its 115 counties, categorized into five regional groups based on color. The regions are labeled as follows:

- NW REGION (Purple):** Includes counties such as Atchison, Nodaway, Worth, Gentry, Harrison, Mercer, Putnam, Schuyler, Scotland, Clark, Holt, Andrew, DeKalb, Davies, Grundy, Sullivan, Adair, Knox, Lewis, Buchanan, Clinton, Caldwell, Livingston, Linn, Macon, Shelby, Marion, Pike, Platte, Clay, Ray, Carroll, Chariton, Randolph, Monroe, Ralls, Jackson, Lafayette, Saline, Howard, Boone, Audrain, Lincoln, Cass, Johnson, Pettis, Cooper, Moniteau, Cole, Osage, Gasconade, Warren, St. Charles, St. Louis, and Jefferson.
- NE REGION (Orange):** Includes counties such as Schuyler, Scotland, Clark, Adair, Knox, Lewis, Marion, Pike, Lincoln, Warren, St. Charles, St. Louis, and Jefferson.
- SW REGION (Green):** Includes counties such as Henry, Benton, Morgan, Miller, St. Clair, Hickory, Camden, Polk, Dallas, Laclede, Webster, Wright, Douglas, Christian, Taney, Ozark, Barry, Stone, McDonald, Newton, Jasper, Dade, Lawrence, Vernon, Barton, Cedar, Bates, and Henry.
- SE REGION (Yellow):** Includes counties such as Maries, Phelps, Crawford, Washington, St. Francois, Ste. Genevieve, Perry, Cape Girardeau, Bollinger, Scott, Mississippi, Stoddard, New Madrid, Dunklin, Pemiscot, Ripley, Butler, Wayne, Madison, Reynolds, Shannon, Texas, Dent, Iron, and Howell.
- STL REGION (Pink):** Includes counties such as St. Charles, St. Louis, and Jefferson.

The map also shows the locations of St. Louis City and St. Louis.

Figure 2. Reason for Child Care

September 2013



12-Month Average
September 2012-August 2013

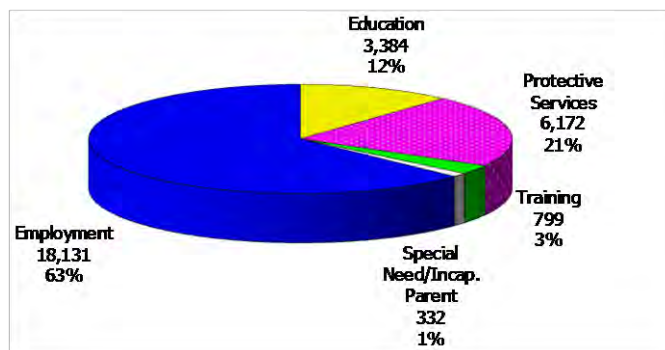
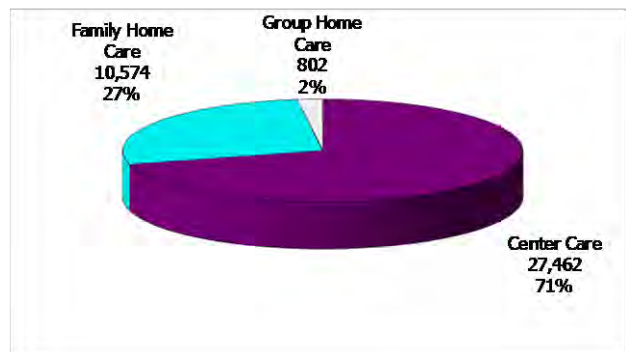


Figure 3. Children Served by Facility

September 2013



12-Month Average
September 2012-August 2013

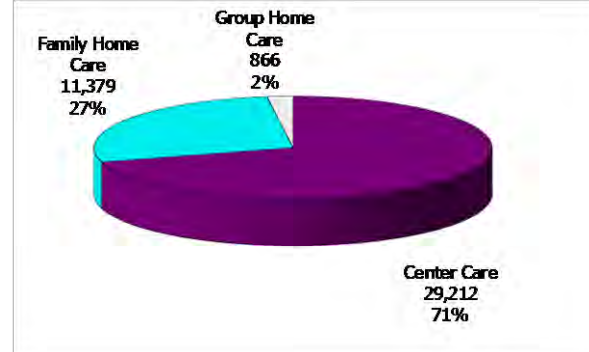
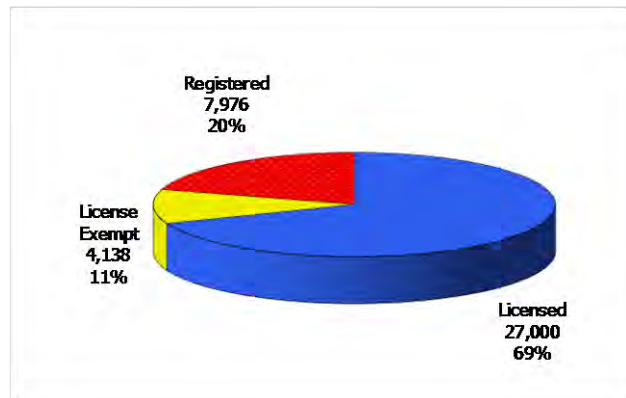


Figure 4. Children Served by Provider

September 2013



12-Month Average
September 2012-August 2013

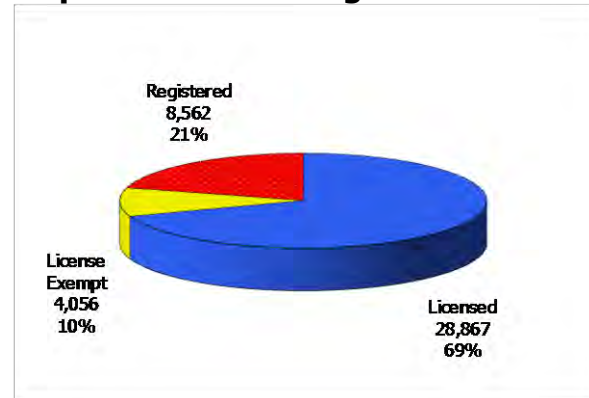


TABLE 1. CHILD CARE STATEWIDE SUMMARY
Sep 2013

	NUMBER OR AMOUNT Sep-2013	NUMBER OR AMOUNT Aug-2013	NUMBER OR AMOUNT Jul-2013	NUMBER OR AMOUNT Sep-2012	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	5,956	7,628	6,091	6,026	-21.9%	-2.2%	-1.2%
APPLICATIONS APPROVED	3,044	3,603	3,126	3,476	-15.5%	-2.6%	-12.4%
APPLICATIONS REJECTED	2,913	2,908	2,432	2,845	0.2%	19.8%	2.4%
APPLICATIONS PENDING	2,068	2,330	1,569	1,788	-11.2%	31.8%	15.7%
15 DAYS OR LESS	1,221	1,563	1,169	1,143	-21.9%	4.4%	6.8%
MORE THAN 15 DAYS	847	767	400	645	10.4%	111.8%	31.3%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	16,484	16,515	17,244	19,683	-0.2%	-4.4%	-16.3%
EDUCATION	2,700	2,605	2,604	4,195	3.6%	3.7%	-35.6%
TRAINING	704	729	771	913	-3.4%	-8.7%	-22.9%
PROTECTIVE SERVICES	6,681	6,348	6,251	6,356	5.2%	6.9%	5.1%
SPECIAL NEED	95	93	94	89	2.2%	1.1%	6.7%
INCAPACITATED PARENT	225	230	240	247	-2.2%	-6.3%	-8.9%
TOTAL HOUSEHOLDS	26,889	26,520	27,204	31,483	1.4%	-1.2%	-14.6%
CHILDREN SERVED BY FACILITY							
CENTER CARE	27,462	26,890	26,871	30,482	2.1%	2.2%	-9.9%
FAMILY HOME CARE	10,574	10,434	10,715	12,591	1.3%	-1.3%	-16.0%
GROUP HOME CARE	802	818	770	988	-2.0%	4.2%	-18.8%
CHILDREN SERVED BY PROVIDER							
LICENSED	27,000	26,235	26,155	30,286	2.9%	3.2%	-10.8%
LICENSE EXEMPT	4,138	3,997	3,986	4,611	3.5%	3.8%	-10.3%
REGISTERED	7,976	7,942	8,285	9,415	0.4%	-3.7%	-15.3%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	38,456	37,854	38,070	43,558	1.6%	1.0%	-11.7%
CHILD CARE PAYMENTS	\$11,571,413	\$12,318,366	\$11,190,926	\$12,840,948	-6.1%	3.4%	-9.9%
AVERAGE PER CHILD	301	325	294	295	-7.5%	2.4%	2.1%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	4,532	4,530	4,621	5,983	0.0%	-1.9%	-24.3%
CHILD CARE PAYMENTS	\$1,497,664	\$1,598,061	\$1,454,746	\$1,927,805	-6.3%	3.0%	-22.3%
AVERAGE PER CHILD	330	353	315	322	-6.3%	5.0%	2.6%
MEDICAID ONLY							
CHILDREN SERVED	26,611	26,332	26,551	30,444	1.1%	0.2%	-12.6%
CHILD CARE PAYMENTS	\$7,429,790	\$7,918,863	\$7,279,407	\$8,334,738	-6.2%	2.1%	-10.9%
AVERAGE PER CHILD	279	301	274	274	-7.2%	1.8%	2.0%
FOOD STAMPS ONLY							
CHILDREN SERVED	518	530	539	649	-2.3%	-3.9%	-20.2%
CHILD CARE PAYMENTS	\$130,438	\$149,510	\$138,367	\$172,271	-12.8%	-5.7%	-24.3%
AVERAGE PER CHILD	252	282	257	265	-10.7%	-1.9%	-5.1%
CHILDREN SERVICES							
CHILDREN SERVED	6,681	6,348	6,251	6,356	5.2%	6.9%	5.1%
CHILD CARE PAYMENTS	\$2,479,416	\$2,617,776	\$2,281,473	\$2,364,637	-5.3%	8.7%	4.9%
AVERAGE PER CHILD	371	412	365	372	-10.0%	1.7%	-0.2%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	125	128	131	151	-2.3%	-4.6%	-17.2%
CHILD CARE PAYMENTS	\$34,105	\$34,156	\$36,934	\$41,499	-0.1%	-7.7%	-17.8%
AVERAGE PER CHILD	273	267	282	275	2.2%	-3.2%	-0.7%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS
Sep-13

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ATCHISON	1	1	2	66.7%	3	2	1	33.3%
	CALDWELL	0	0	0	0.0%	0	0	0	0.0%
	CARROLL	1	2	0	0.0%	2	2	0	0.0%
	CASS	93	33	37	52.9%	70	47	23	32.9%
	CHARITON	2	0	0	0.0%	0	0	0	0.0%
	CLINTON	9	5	4	44.4%	9	7	2	22.2%
	COOPER	11	6	4	40.0%	10	4	6	60.0%
	DAVISS	2	0	2	100.0%	2	1	1	50.0%
	GENTRY	2	0	1	100.0%	1	0	1	100.0%
	GRUNDY	3	3	5	62.5%	8	6	2	25.0%
	HARRISON	4	2	4	66.7%	6	3	3	50.0%
	HOLT	0	0	0	0.0%	0	0	0	0.0%
	JOHNSON	41	21	34	61.8%	55	27	28	50.9%
	LAFAYETTE	23	13	17	56.7%	30	13	17	56.7%
	LINN	1	0	0	0.0%	0	0	0	0.0%
	LIVINGSTON	19	12	5	29.4%	17	11	6	35.3%
	MERCER	1	0	1	100.0%	1	1	0	0.0%
	NODAWAY	5	5	3	37.5%	8	6	2	25.0%
	PETTIS	56	17	55	76.4%	72	40	32	44.4%
	PUTNAM	3	4	1	20.0%	5	5	0	0.0%
	RAY	8	8	9	52.9%	17	11	6	35.3%
	SALINE	16	13	12	48.0%	25	12	13	52.0%
	SULLIVAN	1	0	0	0.0%	0	0	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0.0%
	NW TOTAL	302	145	196	57.5%	341	198	143	41.9%
NE REGION	ADAIR	29	15	15	50.0%	30	20	10	33.3%
	AUDRAIN	9	4	5	55.6%	9	1	8	88.9%
	BOONE	208	97	87	47.3%	184	51	133	72.3%
	CALLAWAY	42	16	22	57.9%	38	19	19	50.0%
	CLARK	3	2	3	60.0%	5	3	2	40.0%
	COLE	83	41	40	49.4%	81	43	38	46.9%
	GASCONADE	5	4	2	33.3%	6	2	4	66.7%
	HOWARD	10	6	4	40.0%	10	7	3	30.0%
	KNOX	2	0	1	100.0%	1	1	0	0.0%
	LEWIS	5	2	1	33.3%	3	3	0	0.0%
	LINCOLN	32	15	22	59.5%	37	21	16	43.2%
	MACON	9	5	9	64.3%	14	6	8	57.1%
	MARION	27	14	24	63.2%	38	23	15	39.5%
	MONITEAU	8	5	3	37.5%	8	5	3	37.5%
	MONROE	5	2	4	66.7%	6	3	3	50.0%
	MONTGOMERY	4	6	3	33.3%	9	4	5	55.6%
	OSAGE	6	2	3	60.0%	5	1	4	80.0%
	PIKE	19	14	16	53.3%	30	22	8	26.7%
	RALLS	12	5	10	66.7%	15	7	8	53.3%
	RANDOLPH	21	15	14	48.3%	29	15	14	48.3%
	SCHUYLER	2	1	2	66.7%	3	3	0	0.0%
	SCOTLAND	0	0	1	100.0%	1	0	1	100.0%
	SHELBY	2	2	1	33.3%	3	2	1	33.3%
	WARREN	17	19	4	17.4%	23	22	1	4.3%
	NE TOTAL	560	292	296	50.3%	588	284	304	51.7%
SE REGION	BOLLINGER	10	7	2	22.2%	9	5	4	44.4%
	BUTLER	41	21	13	38.2%	34	24	10	29.4%
	CAPE GIRARDEAU	65	33	37	52.9%	70	43	27	38.6%
	CARTER	4	2	1	33.3%	3	3	0	0.0%
	CRAWFORD	11	6	5	45.5%	11	8	3	27.3%
	DENT	5	1	0	0.0%	1	1	0	0.0%
	DUNKLIN	32	16	16	50.0%	32	20	12	37.5%
	HOWELL	46	26	23	46.9%	49	10	39	79.6%
	IRON	5	4	2	33.3%	6	5	1	16.7%
	MADISON	13	12	10	45.5%	22	16	6	27.3%
	MARIES	2	0	0	0.0%	0	0	0	0.0%

TABLE 2. CHILD CARE APPLICATIONS
Sep-13

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	MISSISSIPPI	24	12	8	40.0%	20	14	6	30.0%
	NEW MADRID	19	5	11	68.8%	16	10	6	37.5%
	OREGON	3	1	1	50.0%	2	1	1	50.0%
	PEMISCOT	22	14	13	48.1%	27	16	11	40.7%
	PERRY	7	8	5	38.5%	13	7	6	46.2%
	PHELPS	19	8	16	66.7%	24	14	10	41.7%
	PULASKI	23	11	11	50.0%	22	15	7	31.8%
	REYNOLDS	0	0	0	0.0%	0	0	0	0.0%
	RIPLEY	16	6	8	57.1%	14	12	2	14.3%
	ST FRANCOIS	51	28	21	42.9%	49	34	15	30.6%
	STE GENEVIEVE	14	6	7	53.8%	13	10	3	23.1%
	SCOTT	52	38	30	44.1%	68	42	26	38.2%
	SHANNON	1	0	0	0.0%	0	0	0	0.0%
	STODDARD	25	21	15	41.7%	36	22	14	38.9%
	TEXAS	10	9	5	35.7%	14	8	6	42.9%
	WASHINGTON	25	16	12	42.9%	28	21	7	25.0%
	WAYNE	6	8	6	42.9%	14	10	4	28.6%
	WRIGHT	7	4	6	60.0%	10	5	5	50.0%
	SE TOTAL	558	323	284	46.8%	607	376	231	38.1%
SW REGION	BARRY	7	3	2	40.0%	5	3	2	40.0%
	BARTON	2	2	1	33.3%	3	2	1	33.3%
	BATES	2	2	1	33.3%	3	3	0	0.0%
	BENTON	8	4	10	71.4%	14	8	6	42.9%
	CAMDEN	19	10	11	52.4%	21	13	8	38.1%
	CEDAR	8	5	2	28.6%	7	6	1	14.3%
	CHRISTIAN	59	25	19	43.2%	44	37	7	15.9%
	DADE	1	0	0	0.0%	0	0	0	0.0%
	DALLAS	4	3	7	70.0%	10	6	4	40.0%
	DOUGLAS	3	1	1	50.0%	2	2	0	0.0%
	GREENE	295	125	184	59.5%	309	122	187	60.5%
	HENRY	19	12	6	33.3%	18	9	9	50.0%
	HICKORY	2	1	2	66.7%	3	2	1	33.3%
	JASPER	90	45	58	56.3%	103	42	61	59.2%
	LACLEDE	43	12	23	65.7%	35	25	10	28.6%
	LAWRENCE	22	11	9	45.0%	20	13	7	35.0%
	MCDONALD	6	2	9	81.8%	11	8	3	27.3%
	MILLER	10	8	6	42.9%	14	10	4	28.6%
	MORGAN	7	5	0	0.0%	5	2	3	60.0%
	NEWTON	22	17	19	52.8%	36	13	23	63.9%
	OZARK	4	1	4	80.0%	5	3	2	40.0%
	POLK	18	12	12	50.0%	24	21	3	12.5%
	ST CLAIR	2	3	3	50.0%	6	4	2	33.3%
	STONE	14	5	13	72.2%	18	15	3	16.7%
	TANEY	49	21	38	64.4%	59	44	15	25.4%
	VERNON	23	13	8	38.1%	21	17	4	19.0%
	WEBSTER	16	8	9	52.9%	17	9	8	47.1%
	SW TOTAL	755	356	457	56.2%	813	439	374	46.0%
KC REGION	ANDREW	9	3	3	50.0%	6	2	4	66.7%
	BUCHANAN	108	35	60	63.2%	95	42	53	55.8%
	CLAY	152	51	70	57.9%	121	60	61	50.4%
	DE KALB	3	2	5	71.4%	7	2	5	71.4%
	JACKSON	1,003	464	452	49.3%	916	493	423	46.2%
	PLATTE	52	29	38	56.7%	67	34	33	49.3%
	KC TOTAL	1,327	584	628	51.8%	1,212	633	579	47.8%
STL REGION	FRANKLIN	56	15	24	61.5%	39	15	24	61.5%
	JEFFERSON	139	66	50	43.1%	116	82	34	29.3%
	ST CHARLES	197	68	89	56.7%	157	83	74	47.1%
	ST LOUIS COUNTY	1,231	570	477	45.6%	1,047	475	572	54.6%
	ST LOUIS CITY	831	625	412	39.7%	1,037	569	468	45.1%
	SL TOTAL	2,454	1,344	1,052	43.9%	2,396	1,224	1,172	48.9%
STATEWIDE		5,956	3,044	2,913	48.9%	5,957	3,154	2,803	47.1%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Sep-13

		TOTAL HOUSEHOLDS	REASON FOR CARE					INCAPACITATED PARENT
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	
NW REGION	ATCHISON	4	2	2	0	0	0	0
	CALDWELL	4	3	0	0	1	0	0
	CARROLL	12	4	2	0	6	0	0
	CASS	392	220	36	2	128	2	4
	CHARITON	5	1	0	0	4	0	0
	CLINTON	36	21	1	1	13	0	0
	COOPER	64	43	4	0	16	1	0
	DAVIESS	10	7	0	0	3	0	0
	GENTRY	12	5	2	0	5	0	0
	GRUNDY	13	3	1	0	9	0	0
	HARRISON	19	12	1	0	6	0	0
	HOLT	0	0	0	0	0	0	0
	JOHNSON	163	103	15	4	40	0	1
	LAFAYETTE	107	61	9	1	36	0	0
	LINN	24	10	2	0	12	0	0
	LIVINGSTON	33	22	1	0	9	0	1
	MERCER	4	1	0	0	3	0	0
	NODAWAY	17	13	1	0	3	0	0
	PETTIS	139	87	14	0	38	0	0
	PUTNAM	8	4	0	0	4	0	0
	RAY	26	17	2	0	6	0	1
	SALINE	22	1	0	0	21	0	0
	SULLIVAN	5	1	0	0	3	1	0
	WORTH	0	0	0	0	0	0	0
NW TOTAL		1,119	641	93	8	366	4	7
NE REGION	ADAIR	73	38	7	1	27	0	0
	AUDRAIN	33	21	2	0	9	0	1
	BOONE	764	495	44	10	187	7	21
	CALLAWAY	114	83	5	0	25	1	0
	CLARK	20	8	1	0	11	0	0
	COLE	423	232	51	5	131	1	3
	GASCONADE	46	25	4	0	17	0	0
	HOWARD	33	25	2	0	5	1	0
	KNOX	9	7	1	0	1	0	0
	LEWIS	14	9	2	0	3	0	0
	LINCOLN	108	64	8	0	36	0	0
	MACON	29	24	3	0	2	0	0
	MARION	136	73	7	0	53	0	3
	MONITEAU	40	22	2	0	13	3	0
	MONROE	10	9	0	0	1	0	0
	MONTGOMERY	26	17	4	0	3	1	1
	OSAGE	20	9	2	0	9	0	0
	PIKE	39	14	5	1	17	2	0
	RALLS	28	15	0	0	13	0	0
	RANDOLPH	134	71	6	0	56	0	1
	SCHUYLER	5	1	3	0	1	0	0
	SCOTLAND	8	0	0	0	8	0	0
	SHELBY	15	3	0	0	12	0	0
	WARREN	64	53	9	0	1	0	1
NE TOTAL		2,191	1,318	168	17	641	16	31
SE REGION	BOLLINGER	41	24	4	0	12	0	1
	BUTLER	224	146	16	2	57	2	1
	CAPE GIRARDEAU	254	166	19	4	65	0	0
	CARTER	8	7	1	0	0	0	0
	CRAWFORD	70	33	6	0	31	0	0
	DENT	31	23	2	0	5	0	1
	DUNKLIN	109	68	11	3	26	0	1
	HOWELL	142	83	10	5	41	2	1
	IRON	19	8	2	0	6	1	2

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Sep-13

		TOTAL HOUSEHOLDS	REASON FOR CARE					INCAPACITATED PARENT
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	
	MADISON	100	42	8	1	48	1	0
	MARIES	7	3	0	0	4	0	0
	MISSISSIPPI	87	73	3	1	10	0	0
	NEW MADRID	80	43	12	2	23	0	0
	OREGON	13	9	0	0	4	0	0
	PEMISCOT	118	71	14	6	27	0	0
	PERRY	61	46	2	0	12	0	1
	PHELPS	121	58	12	1	49	0	1
	PULASKI	80	47	7	0	25	0	1
	REYNOLDS	4	2	1	0	1	0	0
	RIPLEY	51	37	0	0	13	1	0
	ST FRANCOIS	339	161	22	2	152	0	2
	STE GENEVIEVE	86	64	8	1	12	0	1
	SCOTT	248	171	17	2	55	1	2
	SHANNON	11	9	1	0	1	0	0
	STODDARD	127	48	12	0	66	0	1
	TEXAS	38	25	1	0	12	0	0
	WASHINGTON	132	59	7	1	65	0	0
	WAYNE	40	31	5	0	3	0	1
	WRIGHT	31	13	6	0	12	0	0
	SE TOTAL	2,672	1,570	209	31	837	8	17
SW REGION	BARRY	63	27	5	0	31	0	0
	BARTON	30	15	1	0	13	0	1
	BATES	24	14	1	1	7	0	1
	BENTON	51	30	5	1	13	0	2
	CAMDEN	65	32	6	0	26	1	0
	CEDAR	37	27	2	0	7	0	1
	CHRISTIAN	323	155	19	2	144	2	1
	DADE	10	5	1	0	4	0	0
	DALLAS	47	27	7	1	11	0	1
	DOUGLAS	14	7	1	0	6	0	0
	GREENE	1,288	637	93	5	535	9	9
	HENRY	99	51	9	0	37	2	0
	HICKORY	11	3	0	0	8	0	0
	JASPER	563	249	45	3	265	0	1
	LACLEDE	121	43	10	0	67	0	1
	LAWRENCE	77	39	10	0	28	0	0
	MCDONALD	35	11	3	0	21	0	0
	MILLER	42	25	7	1	9	0	0
	MORGAN	24	15	2	1	6	0	0
	NEWTON	176	60	16	1	98	0	1
	OZARK	0	0	0	0	0	0	0
	POLK	89	45	3	1	40	0	0
	ST CLAIR	10	6	2	0	2	0	0
	STONE	66	37	2	0	26	1	0
	TANEY	104	66	5	0	31	2	0
	VERNON	52	40	5	0	6	0	1
	WEBSTER	93	45	4	0	43	0	1
	SW TOTAL	3,514	1,711	264	17	1,484	17	21
KC REGION	ANDREW	29	23	2	0	3	1	0
	BUCHANAN	320	241	36	4	30	3	6
	CLAY	720	364	81	15	250	5	5
	DE KALB	11	5	2	0	4	0	0
	JACKSON	3,867	2,032	393	130	1,279	5	28
	PLATTE	187	96	18	2	70	0	1
	KC TOTAL	5,134	2,761	532	151	1,636	14	40
STL REGION	FRANKLIN	323	164	24	0	133	0	2
	JEFFERSON	834	451	57	1	315	1	9
	ST CHARLES	881	573	75	6	218	1	8
	ST LOUIS COUNTY	6,097	4,297	729	204	802	18	47
	ST LOUIS CITY	4,124	2,998	549	269	249	16	43
	SL TOTAL	12,259	8,483	1,434	480	1,717	36	109
STATEWIDE		26,889	16,484	2,700	704	6,681	95	225

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

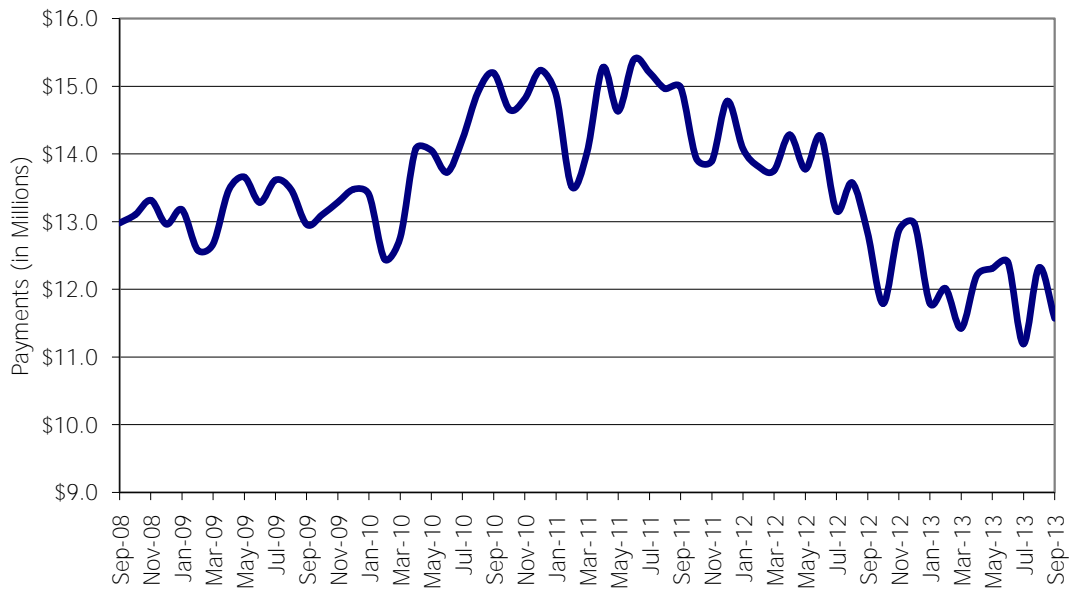
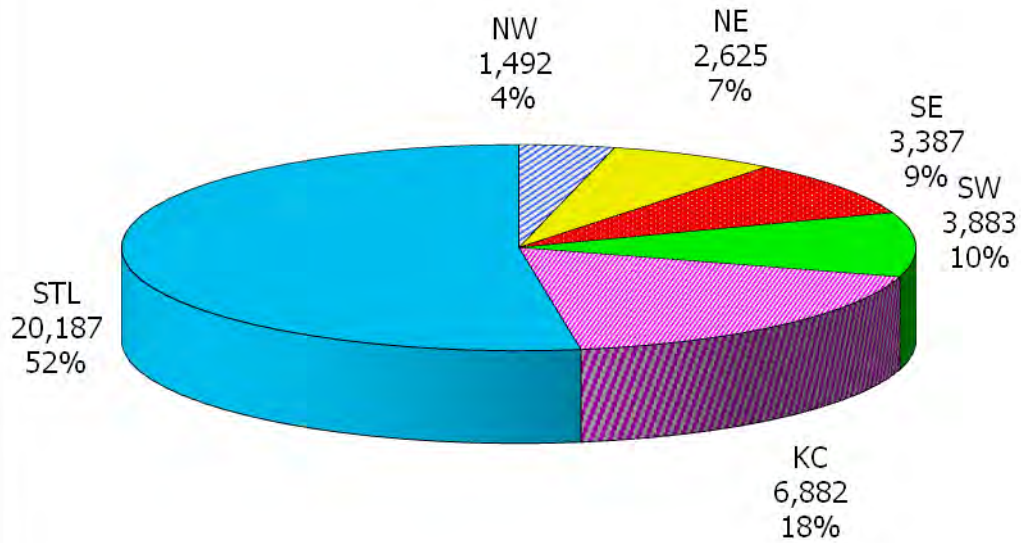


Figure 7. Children Served by Region

September 2013



**12-Month Average
September 2012-August 2013**

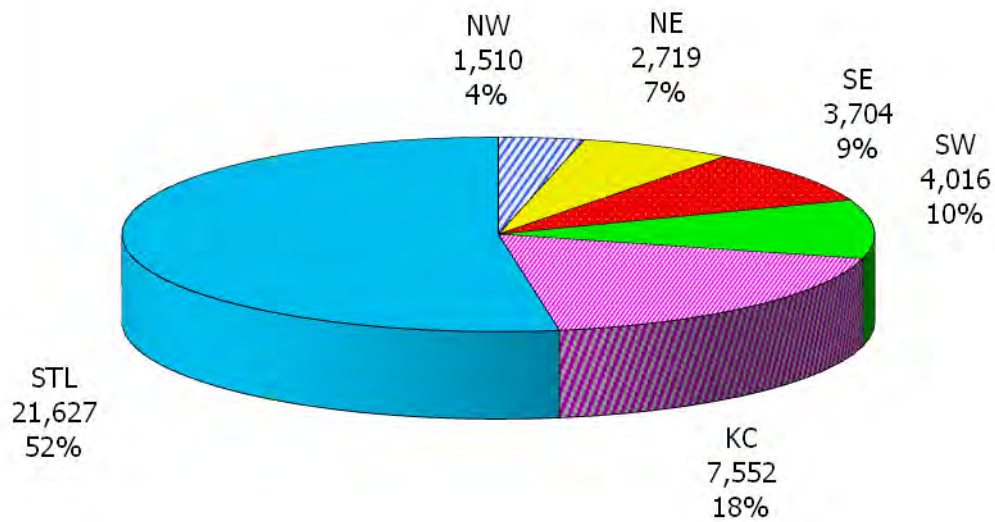


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Sep 2013

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	5	\$838	5	\$838
	CALDWELL	1	\$122	0	\$0	4	\$396	5	\$518
	CARROLL	6	\$1,376	0	\$0	3	\$222	9	\$1,598
	CASS	79	\$35,405	53	\$17,294	403	\$102,300	535	\$155,000
	CHARITON	3	\$791	0	\$176	5	\$489	8	\$1,456
	CLINTON	11	\$3,158	1	\$241	31	\$4,576	43	\$7,975
	COOPER	10	\$1,771	6	\$1,120	81	\$11,844	97	\$14,735
	DAVIESS	0	\$0	3	\$740	6	\$676	9	\$1,416
	GENTRY	0	\$0	5	\$1,110	14	\$2,385	19	\$3,495
	GRUNDY	6	\$1,551	1	\$416	10	\$1,331	17	\$3,299
	HARRISON	5	\$1,146	1	\$314	15	\$2,023	21	\$3,482
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	30	\$13,115	11	\$2,552	183	\$41,812	224	\$57,478
	LAFAYETTE	27	\$10,042	11	\$2,776	101	\$27,352	139	\$40,170
	LINN	9	\$1,664	3	\$419	8	\$695	20	\$2,779
	LIVINGSTON	8	\$2,785	1	\$122	46	\$5,489	55	\$8,396
	MERCER	3	\$894	0	\$0	0	\$0	3	\$894
	NODAWAY	2	\$519	1	\$195	16	\$2,220	19	\$2,934
	PETTIS	23	\$6,417	16	\$3,506	125	\$17,375	164	\$27,298
	PUTNAM	4	\$722	0	\$0	4	\$427	8	\$1,149
	RAY	1	\$88	5	\$1,331	12	\$1,679	18	\$3,097
	SALINE	10	\$2,444	11	\$2,597	49	\$8,392	70	\$13,433
	SULLIVAN	1	\$213	2	\$475	1	\$83	4	\$771
	WORTH	0	\$0	0	\$0	0	\$0	0	\$0
	NW TOTAL	239	\$84,221	131	\$35,385	1,122	\$232,604	1,492	\$352,210
NE REGION	ADAIR	22	\$5,205	7	\$1,283	40	\$6,338	69	\$12,826
	AUDRAIN	7	\$1,367	2	\$343	38	\$7,186	47	\$8,897
	BOONE	122	\$62,346	66	\$24,154	849	\$281,938	1,034	\$368,437
	CALLAWAY	17	\$4,827	9	\$1,765	81	\$13,100	107	\$19,692
	CLARK	11	\$3,091	0	\$0	14	\$1,794	25	\$4,886
	COLE	86	\$38,499	45	\$14,487	404	\$120,813	535	\$173,799
	GASCONADE	9	\$1,548	8	\$1,070	40	\$5,481	57	\$8,099
	HOWARD	3	\$765	2	\$542	15	\$3,673	20	\$4,981
	KNOX	0	\$108	0	\$0	7	\$718	7	\$826
	LEWIS	3	\$618	1	\$263	18	\$3,095	22	\$3,975
	LINCOLN	27	\$7,779	12	\$3,405	69	\$12,426	108	\$23,611
	MACON	2	\$428	0	\$0	37	\$6,083	39	\$6,512
	MARION	44	\$12,951	9	\$2,631	109	\$18,532	162	\$34,114
	MONITEAU	7	\$1,766	6	\$1,190	37	\$5,693	50	\$8,649
	MONROE	0	\$0	1	\$224	8	\$988	9	\$1,212
	MONTGOMERY	1	\$149	2	\$239	14	\$1,313	17	\$1,702
	OSAGE	6	\$1,995	1	\$282	21	\$3,586	28	\$5,863
	PIKE	15	\$3,073	2	\$512	18	\$1,803	35	\$5,388
	RALLS	11	\$2,492	2	\$539	10	\$1,621	23	\$4,652
	RANDOLPH	49	\$14,225	8	\$2,115	107	\$19,304	164	\$35,644
	SCHUYLER	1	\$321	0	\$0	1	\$186	2	\$508
	SCOTLAND	8	\$2,414	0	\$0	3	\$265	11	\$2,679
	SHELBY	5	\$1,131	7	\$1,533	4	\$677	16	\$3,340
	WARREN	1	\$126	0	\$0	37	\$4,520	38	\$4,646
	NE TOTAL	457	\$167,226	190	\$56,576	1,981	\$521,134	2,625	\$744,936
SE REGION	BOLLINGER	11	\$1,950	1	\$135	32	\$4,117	44	\$6,202
	BUTLER	37	\$11,187	20	\$4,872	245	\$46,692	302	\$62,751
	CAPE GIRARDEAU	49	\$13,337	15	\$4,111	263	\$44,089	327	\$61,537
	CARTER	0	\$0	0	\$0	4	\$785	4	\$785
	CRAWFORD	18	\$4,513	13	\$2,363	24	\$3,934	55	\$10,810
	DENT	1	\$230	4	\$687	30	\$3,441	35	\$4,357
	DUNKLIN	22	\$5,327	7	\$1,140	131	\$22,385	160	\$28,852
	HOWELL	34	\$8,126	7	\$1,689	190	\$32,163	231	\$41,978
	IRON	6	\$1,333	0	\$0	7	\$870	13	\$2,203
	MADISON	34	\$9,251	13	\$2,995	90	\$11,149	137	\$23,395
	MARIES	3	\$444	1	\$189	1	\$40	5	\$672
	MISSISSIPPI	10	\$2,133	0	\$0	107	\$15,782	117	\$17,915
	NEW MADRID	18	\$3,517	2	\$1,369	93	\$15,318	113	\$20,204

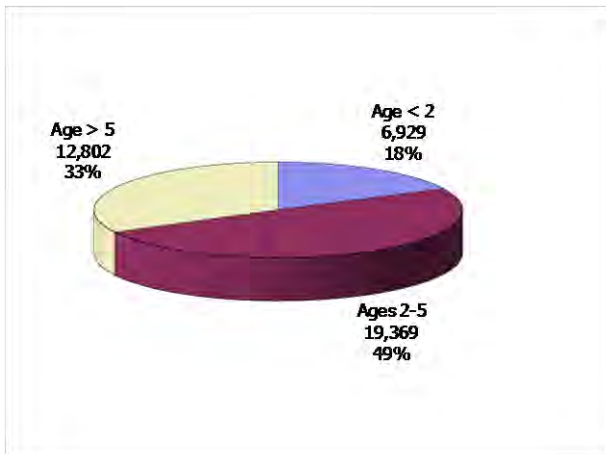
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Sep 2013

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	OREGON	1	\$243	3	\$477	8	\$1,162	12	\$1,883
	PEMISCOT	22	\$4,017	5	\$812	174	\$32,019	201	\$36,849
	PERRY	7	\$1,749	5	\$505	53	\$7,560	65	\$9,815
	PHelps	27	\$5,377	22	\$4,929	83	\$12,180	132	\$22,485
	PULASKI	20	\$5,203	5	\$1,041	56	\$10,105	81	\$16,349
	REYNOLDS	0	\$0	1	\$408	2	\$224	3	\$632
	RIPLEY	6	\$1,527	7	\$1,535	51	\$5,685	64	\$8,747
	ST FRANCOIS	91	\$28,472	63	\$15,982	281	\$37,775	435	\$82,230
	STE GENEVIEVE	3	\$648	7	\$1,634	37	\$4,785	47	\$7,068
	SCOTT	45	\$12,278	10	\$2,421	317	\$54,276	372	\$68,975
	SHANNON	0	\$0	1	\$225	5	\$359	6	\$584
	STODDARD	48	\$10,424	18	\$4,267	82	\$11,228	148	\$25,919
	TEXAS	2	\$267	10	\$1,917	31	\$3,361	43	\$5,545
	WASHINGTON	39	\$12,427	28	\$6,235	94	\$17,837	161	\$36,499
	WAYNE	0	\$0	3	\$775	40	\$5,126	43	\$5,901
	WRIGHT	9	\$2,438	3	\$329	19	\$1,916	31	\$4,683
	SE TOTAL	563	\$146,418	274	\$63,044	2,550	\$406,360	3,387	\$615,823
SW REGION	BARRY	16	\$4,353	15	\$3,272	43	\$6,452	74	\$14,077
	BARTON	5	\$1,405	8	\$1,286	20	\$2,267	33	\$4,958
	BATES	4	\$933	3	\$563	12	\$1,468	19	\$2,963
	BENTON	12	\$3,151	1	\$214	43	\$6,371	56	\$9,737
	CAMDEN	19	\$4,603	7	\$1,473	52	\$7,367	78	\$13,444
	CEDAR	5	\$796	2	\$488	34	\$4,667	41	\$5,950
	CHRISTIAN	75	\$23,781	75	\$19,295	178	\$30,612	328	\$73,688
	DADE	2	\$566	2	\$389	2	\$220	6	\$1,174
	DALLAS	7	\$1,843	4	\$1,166	44	\$5,749	55	\$8,758
	DOUGLAS	5	\$930	1	\$119	5	\$633	11	\$1,682
	GREENE	267	\$108,355	254	\$77,113	1,009	\$258,688	1,528	\$444,156
	HENRY	21	\$5,679	16	\$4,050	51	\$8,833	88	\$18,563
	HICKORY	7	\$3,015	1	\$142	2	\$352	10	\$3,509
	JASPER	151	\$51,919	117	\$33,562	357	\$73,316	625	\$158,797
	LACLEDE	50	\$12,763	17	\$3,503	76	\$11,100	143	\$27,367
	LAWRENCE	14	\$3,177	15	\$4,052	48	\$7,359	77	\$14,587
	MCDONALD	13	\$3,254	8	\$1,558	10	\$1,166	31	\$5,977
	MILLER	5	\$1,308	4	\$1,146	48	\$7,047	57	\$9,500
	MORGAN	2	\$520	4	\$700	11	\$1,787	17	\$3,007
	NEWTON	57	\$19,336	42	\$9,540	107	\$18,965	206	\$47,840
	OZARK	0	\$0	0	\$0	0	\$0	0	\$0
	POLK	21	\$5,067	21	\$4,881	53	\$7,508	95	\$17,456
	ST CLAIR	1	\$244	1	\$194	3	\$677	5	\$1,115
	STONE	13	\$3,936	11	\$1,876	32	\$4,779	56	\$10,591
	TANEY	27	\$6,091	4	\$904	69	\$8,449	99	\$15,445
	VERNON	5	\$1,444	1	\$291	54	\$7,267	60	\$9,003
	WEBSTER	14	\$5,347	33	\$6,097	38	\$4,598	85	\$16,042
	SW TOTAL	818	\$273,815	667	\$177,873	2,401	\$487,697	3,883	\$939,385
KC REGION	ANDREW	1	\$338	2	\$675	22	\$3,849	25	\$4,862
	BUCHANAN	17	\$7,160	13	\$3,150	444	\$130,268	474	\$140,578
	CLAY	119	\$54,669	130	\$41,531	560	\$157,743	809	\$253,943
	DE KALB	3	\$586	2	\$559	11	\$2,150	16	\$3,294
	JACKSON	785	\$402,831	488	\$196,370	4,086	\$1,256,253	5,355	\$1,855,454
	PLATTE	39	\$21,057	30	\$9,819	134	\$37,786	203	\$68,662
	KC TOTAL	964	\$486,640	665	\$252,104	5,257	\$1,588,048	6,882	\$2,326,793
STL REGION	FRANKLIN	103	\$44,508	34	\$14,140	301	\$81,839	438	\$140,487
	JEFFERSON	200	\$91,760	108	\$39,093	789	\$216,559	1,097	\$347,412
	ST CHARLES	117	\$64,552	95	\$33,004	967	\$270,636	1,179	\$368,192
	ST LOUIS COUNTY	429	\$200,492	388	\$140,018	9,156	\$2,882,815	9,972	\$3,223,325
	ST LOUIS CITY	138	\$71,526	101	\$37,019	7,262	\$2,404,306	7,501	\$2,512,852
	SL TOTAL	987	\$472,838	726	\$263,275	18,475	\$5,856,155	20,187	\$6,592,267
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE (UNDUPLICATED)		4,028	\$1,631,158	2,653	\$848,258	31,786	\$9,091,997	38,456	\$11,571,413

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

September 2013



**12-Month Average
September 2012-August 2013**

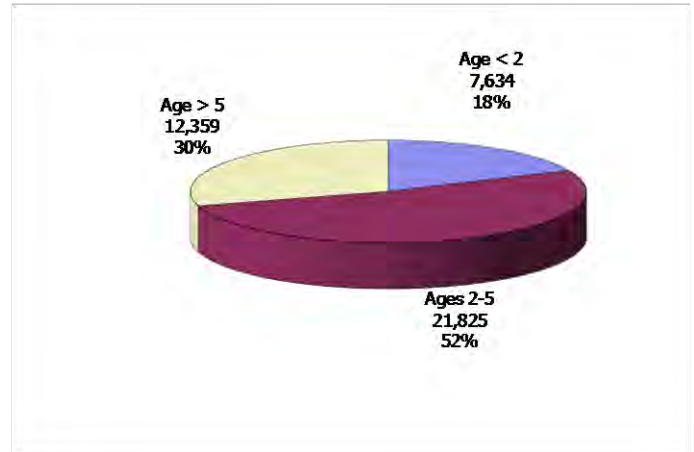
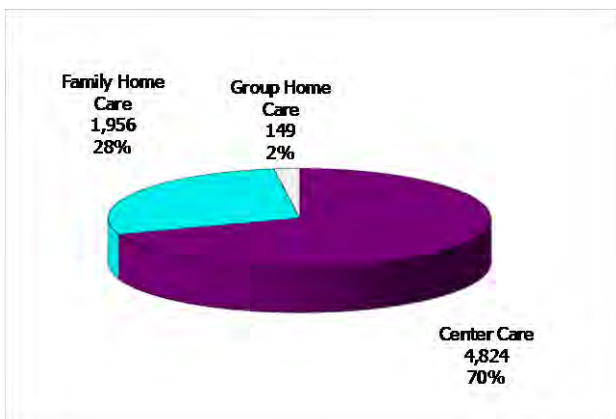


Figure 9. Children Served Age < 2 by Facility

September 2013



**12-Month Average
September 2012-August 2013**

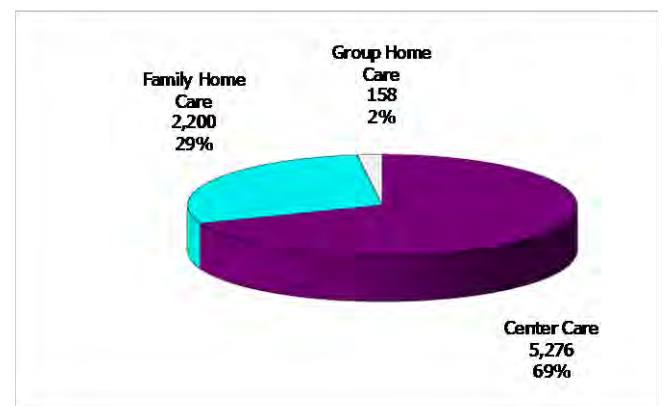
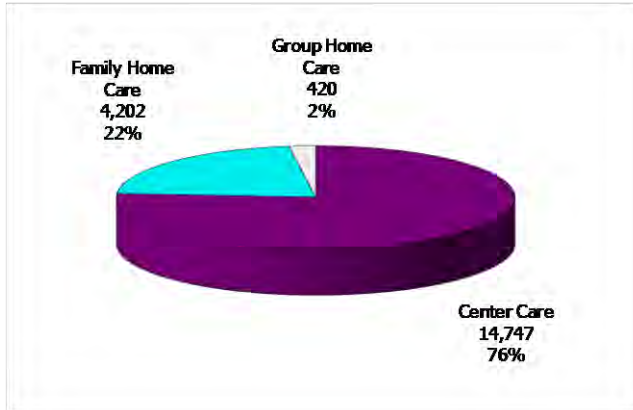


Figure 10. Children Served Ages 2-5 by Facility

September 2013



**12-Month Average
September 2012-August 2013**

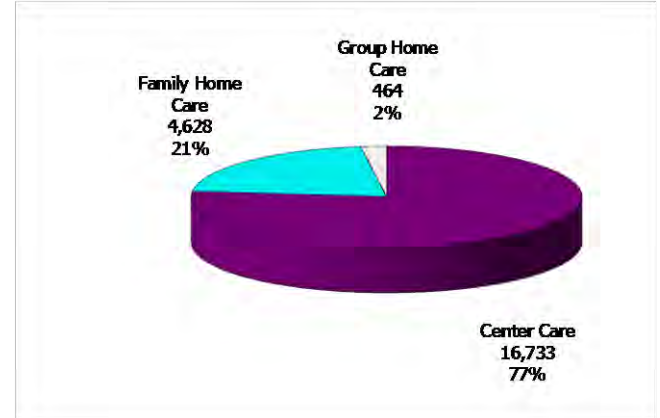
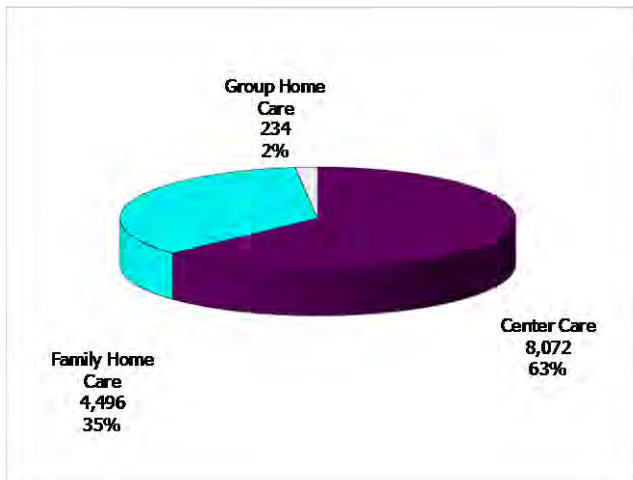


Figure 11. Children Served Age > 5 by Facility

September 2013



**12-Month Average
September 2012-August 2013**

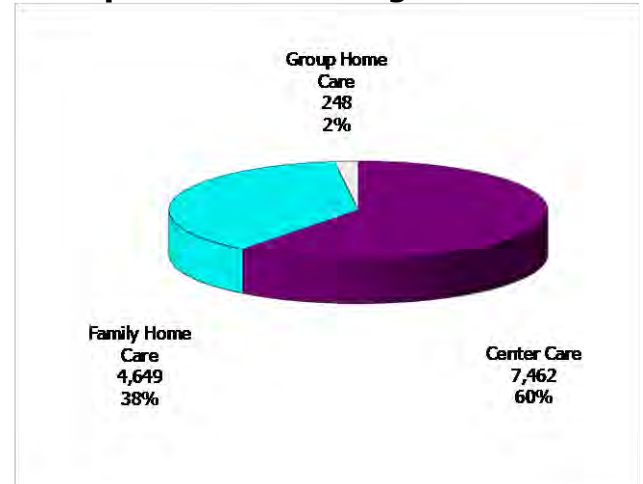
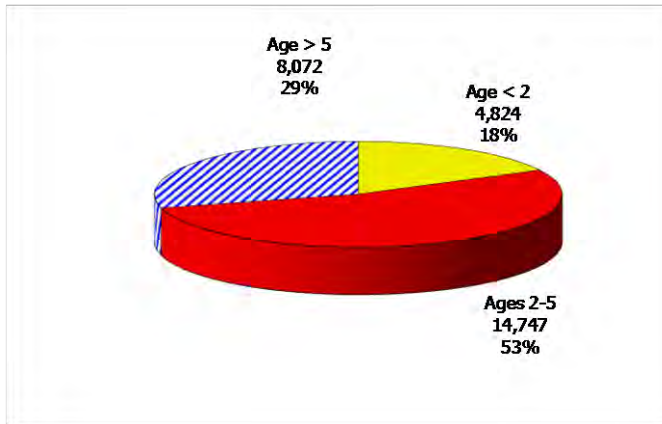


Figure 12. Children Served in Center by Age

September 2013



**12-Month Average
September 2012-August 2013**

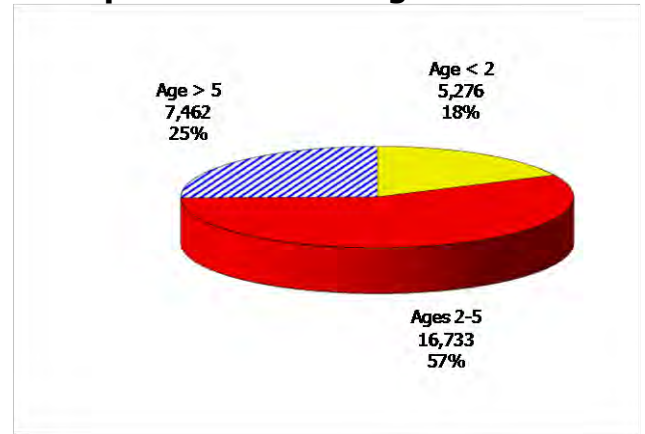
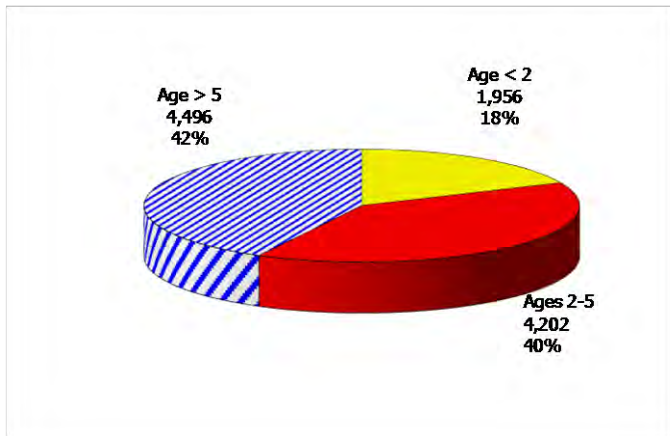


Figure 13. Children Served in Family Home by Age

September 2013



**12-Month Average
September 2012-August 2013**

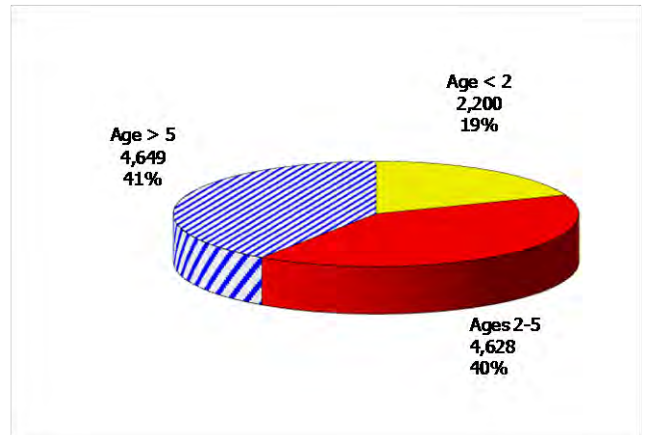
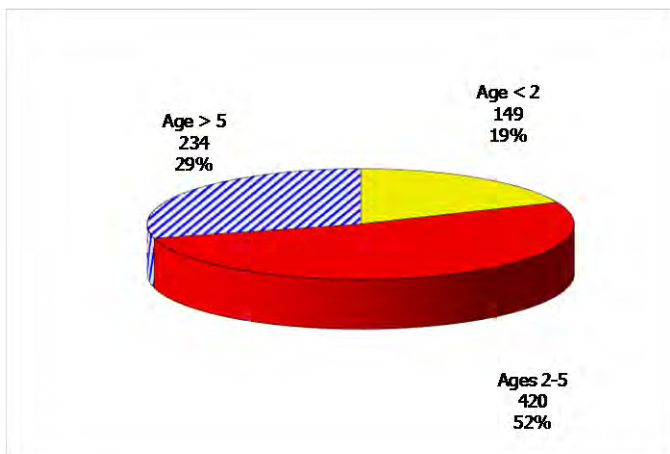


Figure 14. Children Served in Group Home by Age

September 2013



**12-Month Average
September 2012-August 2013**

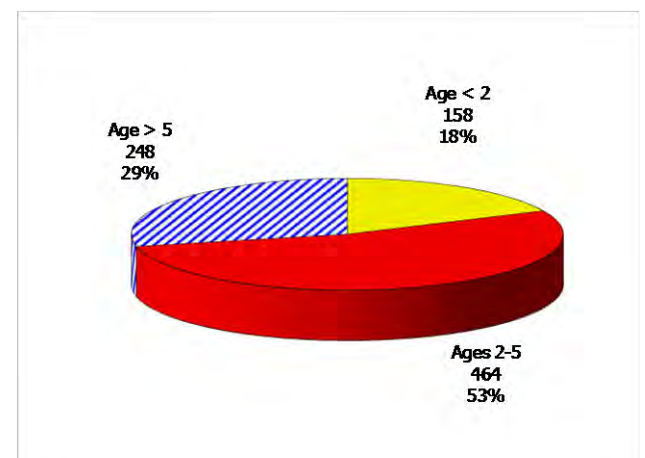


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Sep-13

	CHILDREN Sep-2013	CHILDREN Sep-2012	CHANGE FROM LAST YEAR	PAYMENTS Sep-2013	PAYMENTS Sep-2012	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	38,456	43,558	-11.7%	\$11,571,413	\$12,840,948	-9.9%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,626	3,025	-13.2%	\$1,243,920	\$1,389,143	-10.5%
AGE 1	4,220	4,767	-11.5%	\$2,063,526	\$2,255,138	-8.5%
AGE 2	4,845	5,749	-15.7%	\$1,437,839	\$1,657,662	-13.3%
AGE 3	5,278	6,019	-12.3%	\$1,556,972	\$1,722,121	-9.6%
AGE 4	5,074	6,056	-16.2%	\$1,480,137	\$1,713,838	-13.6%
AGE 5	3,990	4,387	-9.0%	\$894,816	\$985,373	-9.2%
AGE 6	2,895	3,151	-8.1%	\$650,778	\$689,072	-5.6%
AGE 7	2,454	2,597	-5.5%	\$551,956	\$577,651	-4.4%
AGE 8	2,135	2,215	-3.6%	\$472,491	\$485,878	-2.8%
AGE 9	1,724	2,016	-14.5%	\$391,214	\$454,713	-14.0%
AGE 10	1,509	1,626	-7.2%	\$358,554	\$370,691	-3.3%
AGE 11	1,066	1,261	-15.5%	\$242,292	\$287,595	-15.8%
AGE 12	743	813	-8.6%	\$173,607	\$186,080	-6.7%
AGE 13	59	77	-23.4%	\$18,548	\$24,422	-24.1%
AGE 14 and over	102	113	-9.7%	\$34,764	\$41,573	-16.4%
CHILDREN BY FACILITY TYPE**						
CENTER	27,462	30,482	-9.9%	\$8,861,455	\$9,658,284	-8.3%
FAMILY HOME	10,574	12,591	-16.0%	\$2,544,490	\$2,981,870	-14.7%
GROUP HOME	802	988	-18.8%	\$165,469	\$200,795	-17.6%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,798	2,064	-12.9%	\$986,801	\$1,102,780	-10.5%
FAMILY HOME	812	935	-13.2%	\$242,452	\$267,497	-9.4%
GROUP HOME	45	63	-28.6%	\$14,666	\$18,865	-22.3%
AGE 1						
CENTER	3,026	3,362	-10.0%	\$1,697,973	\$1,829,907	-7.2%
FAMILY HOME	1,144	1,348	-15.1%	\$333,885	\$393,881	-15.2%
GROUP HOME	104	111	-6.3%	\$31,669	\$31,350	1.0%
AGE 2						
CENTER	3,679	4,247	-13.4%	\$1,157,425	\$1,300,439	-11.0%
FAMILY HOME	1,094	1,431	-23.5%	\$258,990	\$331,888	-22.0%
GROUP HOME	109	133	-18.0%	\$21,425	\$25,335	-15.4%
AGE 3						
CENTER	4,064	4,628	-12.2%	\$1,263,816	\$1,390,259	-9.1%
FAMILY HOME	1,152	1,313	-12.3%	\$272,639	\$303,951	-10.3%
GROUP HOME	114	148	-23.0%	\$20,517	\$27,911	-26.5%
AGE 4						
CENTER	4,006	4,669	-14.2%	\$1,210,881	\$1,380,110	-12.3%
FAMILY HOME	1,015	1,337	-24.1%	\$249,711	\$304,526	-18.0%
GROUP HOME	103	142	-27.5%	\$19,545	\$29,202	-33.1%
AGE 5						
CENTER	2,998	3,246	-7.6%	\$682,758	\$741,229	-7.9%
FAMILY HOME	941	1,099	-14.4%	\$196,751	\$229,962	-14.4%
GROUP HOME	94	94	0.0%	\$15,307	\$14,182	7.9%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Sep-2013

	CHILDREN Sep-2013	CHILDREN Sep-2012	CHANGE FROM LAST YEAR	PAYMENTS Sep-2013	PAYMENTS Sep-2012	CHANGE FROM LAST YEAR
AGE 6						
CENTER	2,030	2,103	-3.5%	\$465,113	\$465,503	-0.1%
FAMILY HOME	847	1,020	-17.0%	\$178,504	\$212,990	-16.2%
GROUP HOME	49	65	-24.6%	\$7,161	\$10,578	-32.3%
AGE 7						
CENTER	1,702	1,704	-0.1%	\$387,164	\$383,052	1.1%
FAMILY HOME	732	845	-13.4%	\$156,172	\$180,430	-13.4%
GROUP HOME	41	72	-43.1%	\$8,620	\$14,169	-39.2%
AGE 8						
CENTER	1,406	1,391	1.1%	\$313,025	\$309,703	1.1%
FAMILY HOME	703	803	-12.5%	\$150,794	\$168,511	-10.5%
GROUP HOME	44	47	-6.4%	\$8,672	\$7,665	13.1%
AGE 9						
CENTER	1,082	1,251	-13.5%	\$250,593	\$289,910	-13.6%
FAMILY HOME	620	733	-15.4%	\$134,682	\$156,707	-14.1%
GROUP HOME	37	48	-22.9%	\$5,938	\$8,096	-26.7%
AGE 10						
CENTER	899	937	-4.1%	\$221,091	\$219,276	0.8%
FAMILY HOME	590	671	-12.1%	\$131,115	\$144,837	-9.5%
GROUP HOME	34	32	6.3%	\$6,348	\$6,578	-3.5%
AGE 11						
CENTER	572	653	-12.4%	\$133,785	\$149,433	-10.5%
FAMILY HOME	485	600	-19.2%	\$105,090	\$134,960	-22.1%
GROUP HOME	17	17	0.0%	\$3,417	\$3,202	6.7%
AGE 12						
CENTER	324	356	-9.0%	\$75,407	\$80,583	-6.4%
FAMILY HOME	418	449	-6.9%	\$97,151	\$102,364	-5.1%
GROUP HOME	6	16	-62.5%	\$1,049	\$3,133	-66.5%
AGE 13						
CENTER	30	30	0.0%	\$8,309	\$8,715	-4.7%
FAMILY HOME	27	47	-42.6%	\$9,726	\$15,707	-38.1%
GROUP HOME	3	0	0.0%	\$513	\$0	0.0%
AGE 14 and over						
CENTER	27	28	-3.6%	\$7,315	\$7,385	-1.0%
FAMILY HOME	74	83	-10.8%	\$26,828	\$33,659	-20.3%
GROUP HOME	3	2	0.0%	\$622	\$529	0.0%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

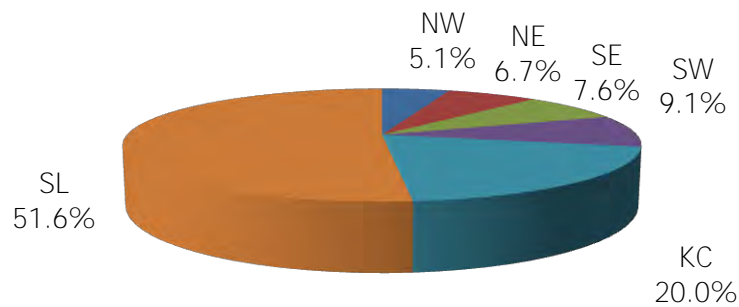
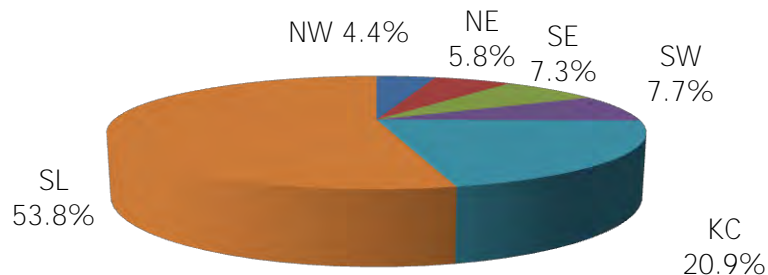
		SEP-30-2013	SEP-30-2012
Race of Children			
	White	43.6%	45.0%
	Black	52.0%	51.2%
	Other	4.4%	3.8%
Hispanic - Children			
	Yes	3.1%	3.0%
	No	96.9%	97.0%
Type of Household			
	One parent	94.1%	93.5%
	Two parent	5.9%	6.5%
Household Size			
	2	36.6%	37.7%
	3	32.4%	32.3%
	4	18.8%	18.1%
	5	8.0%	7.8%
	6	2.9%	2.7%
	7 or more	1.4%	1.4%
Monthly Household Income by Household Size*			
Household Size=2			
\$545 OR LESS	42% of poverty guidelines	34.0%	38.3%
\$546-\$654	51% of poverty guidelines	3.3%	4.0%
\$655-\$763	59% of poverty guidelines	5.1%	4.9%
\$764-\$872	68% of poverty guidelines	5.8%	5.8%
\$873-\$981	76% of poverty guidelines	6.7%	6.0%
\$982-\$1,090	84% of poverty guidelines	7.2%	6.7%
\$1,091-\$1,199	93% of poverty guidelines	7.4%	7.2%
\$1,200-\$1,590	118% of poverty guidelines	27.0%	24.5%
OVER \$1,590	Over 118% of poverty guidelines	3.6%	4.0%
Household Size=3			
\$674 OR LESS	41% of poverty guidelines	27.1%	30.9%
\$675-\$808	50% of poverty guidelines	4.7%	5.1%
\$809-\$943	58% of poverty guidelines	6.5%	6.1%
\$944-\$1,078	66% of poverty guidelines	7.0%	6.8%
\$1,079-\$1,212	75% of poverty guidelines	7.4%	7.1%
\$1,213-\$1,347	83% of poverty guidelines	8.7%	8.4%
\$1,348-\$1,482	91% of poverty guidelines	8.3%	8.1%
\$1,483-\$2,002	116% of poverty guidelines	27.8%	25.9%
OVER \$2,002	Over 116% of poverty guidelines	2.5%	5.1%
Household Size=4			
	41% of poverty guidelines	27.2%	29.8%
\$803-\$962	49% of poverty guidelines	6.2%	6.1%
\$963-\$1,122	57% of poverty guidelines	7.3%	7.5%
\$1,123-\$1,283	65% of poverty guidelines	8.0%	8.1%
\$1,284-\$1,443	74% of poverty guidelines	8.5%	8.4%
\$1,444-\$1,604	82% of poverty guidelines	8.7%	8.3%
\$1,605-\$1,764	90% of poverty guidelines	8.5%	7.5%
\$1,765-\$2,414	114% of poverty guidelines	23.9%	23.2%
OVER \$2,414	Over 114% of poverty guidelines	1.7%	6.1%
Household Size=5			
0-\$930	41% of poverty guidelines	28.6%	29.4%
\$931-\$1,116	50% of poverty guidelines	7.8%	7.6%
\$1,117-\$1,302	58% of poverty guidelines	9.3%	10.1%
\$1,303-\$1,488	66% of poverty guidelines	8.6%	8.8%
\$1,489-\$1,674	74% of poverty guidelines	8.9%	8.6%
\$1,675-\$1,860	83% of poverty guidelines	8.2%	8.4%
\$1,861-\$2,046	91% of poverty guidelines	6.6%	7.8%
\$2,047-\$2,827	116% of poverty guidelines	20.7%	18.6%
OVER \$2,827	Over 116% of poverty guidelines	1.4%	0.8%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

* This table reflects Federal HHS Poverty Guidelines issued January 24, 2013.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)**Sep-13**

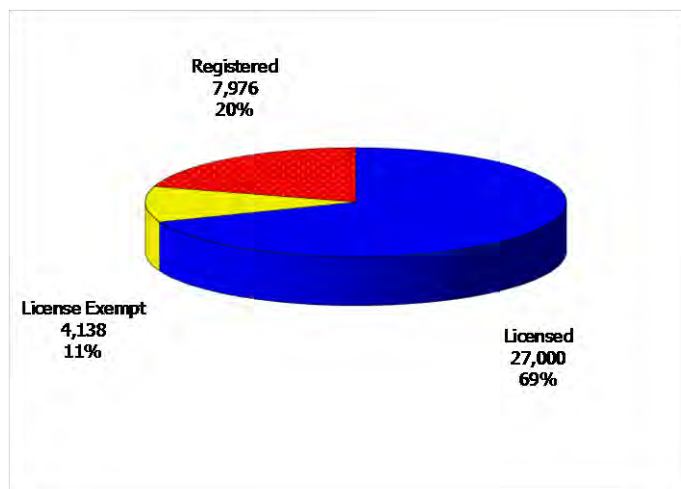
	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NW REGION	24	32	\$4,391	\$183	\$137
NE REGION	32	42	\$7,019	\$219	\$167
SE REGION	36	53	\$4,630	\$129	\$87
SW REGION	43	56	\$6,863	\$160	\$123
KC REGION	95	151	\$25,664	\$270	\$170
SL REGION	245	389	\$77,766	\$317	\$200
STATEWIDE	475	723	\$126,333	\$266	\$175

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION**Figure 16. TRANSITIONAL CHILDREN BY REGION**

Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

September 2013



**12-Month Average
September 2012-August 2013**

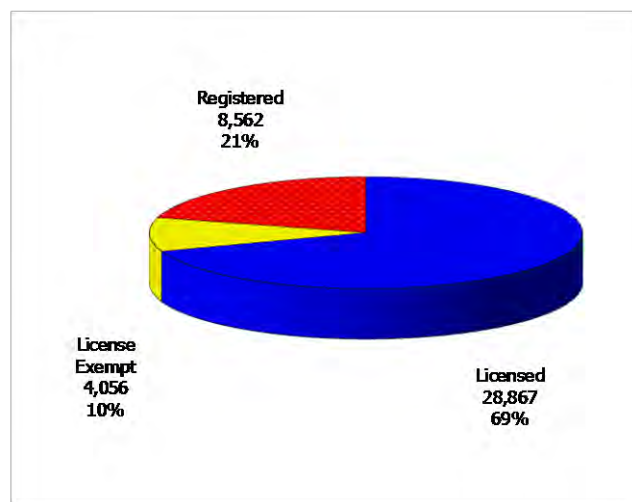
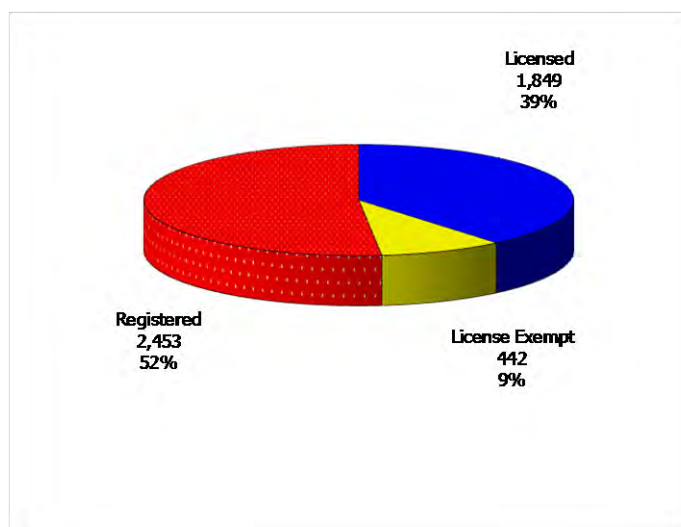
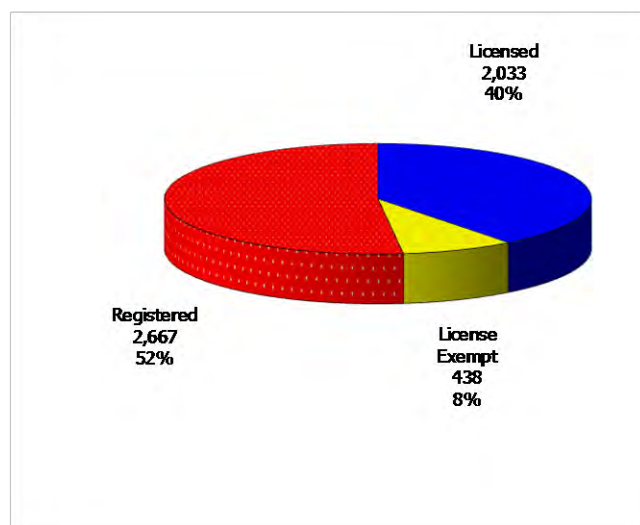


Figure 18. Child Care Providers by Type

September 2013



**12-Month Average
September 2012-August 2013**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
Sep 2013**

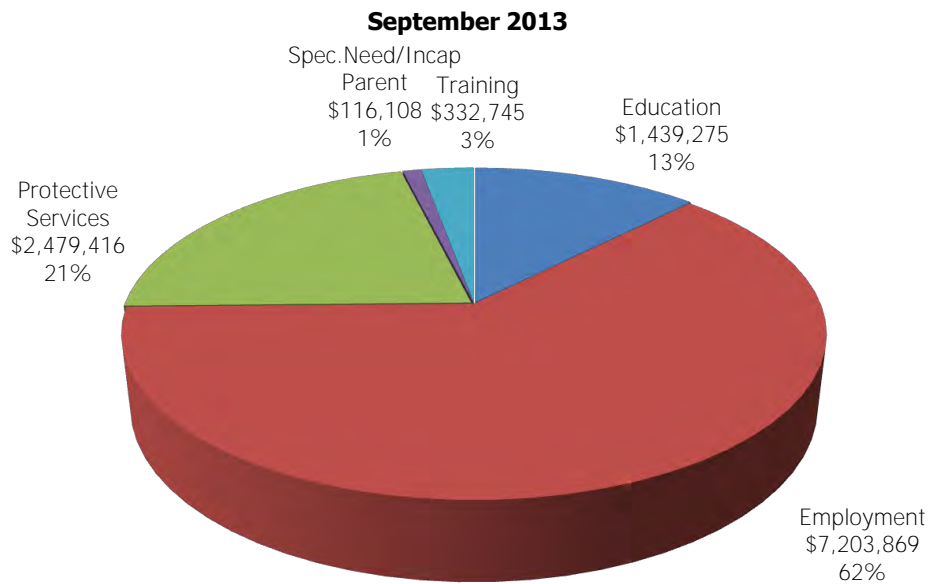
	NUMBER OR AMOUNT Sep-2013	NUMBER OR AMOUNT Sep-2012	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	27,000	30,286	-10.8%
PROVIDERS	1,849	1,984	-6.8%
PAYMENTS	\$8,670,233	\$9,491,354	-8.7%
CENTERS			
CHILDREN	23,540	26,113	-9.9%
PROVIDERS	1,190	1,219	-2.4%
PAYMENTS	\$7,859,017	\$8,548,980	-8.1%
FAMILY HOMES			
CHILDREN	2,765	3,313	-16.5%
PROVIDERS	560	640	-12.5%
PAYMENTS	\$645,747	\$741,578	-12.9%
GROUP HOMES			
CHILDREN	802	988	-18.8%
PROVIDERS	99	126	-21.4%
PAYMENTS	\$165,469	\$200,795	-17.6%
*** REGISTERED ***			
CHILDREN	7,976	9,415	-15.3%
PROVIDERS	2,453	2,852	-14.0%
PAYMENTS	\$1,949,899	\$2,276,804	-14.4%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	7,800	9,269	-15.8%
PROVIDERS	2,357	2,767	-14.8%
PAYMENTS	\$1,892,724	\$2,230,335	-15.1%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	22	28	-21.4%
PROVIDERS	11	14	-21.4%
PAYMENTS	\$4,464	\$7,628	-41.5%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	154	118	30.5%
PROVIDERS	85	71	19.7%
PAYMENTS	\$52,712	\$38,842	35.7%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,138	4,611	-10.3%
PROVIDERS	442	422	4.7%
PAYMENTS	\$951,281	\$1,072,791	-11.3%
SCHOOL			
CHILDREN	1,061	1,093	-2.9%
PROVIDERS	202	184	9.8%
PAYMENTS	\$212,381	\$221,438	-4.1%
BUSINESS			
CHILDREN	3	15	-80.0%
PROVIDERS	1	2	-50.0%
PAYMENTS	\$659	\$1,462	-54.9%
RELIGIOUS			
CHILDREN	2,503	3,003	-16.7%
PROVIDERS	201	203	-1.0%
PAYMENTS	\$646,164	\$755,959	-14.5%
SUMMER			
CHILDREN	606	522	0.0%
PROVIDERS	38	33	0.0%
PAYMENTS	\$92,077	\$93,933	0.0%

**TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT
September 2013**

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$7,203,869	14,158	25,633	\$509	\$281
EDUCATION	\$1,439,275	3,103	4,948	\$464	\$291
TRAINING	\$332,745	549	915	\$606	\$364
PROTECTIVE SERVICES	\$2,479,416	6,681	6,681	\$371	\$371
SPECIAL NEEDS	\$33,653	69	96	\$488	\$351
INCAPACITATED PARENT	\$82,455	160	272	\$515	\$303
STATEWIDE	\$11,571,413	24,720	38,545	\$468	\$300

Figure 19. Expenditures by Reason for Care



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 20. Households by Reason for Care

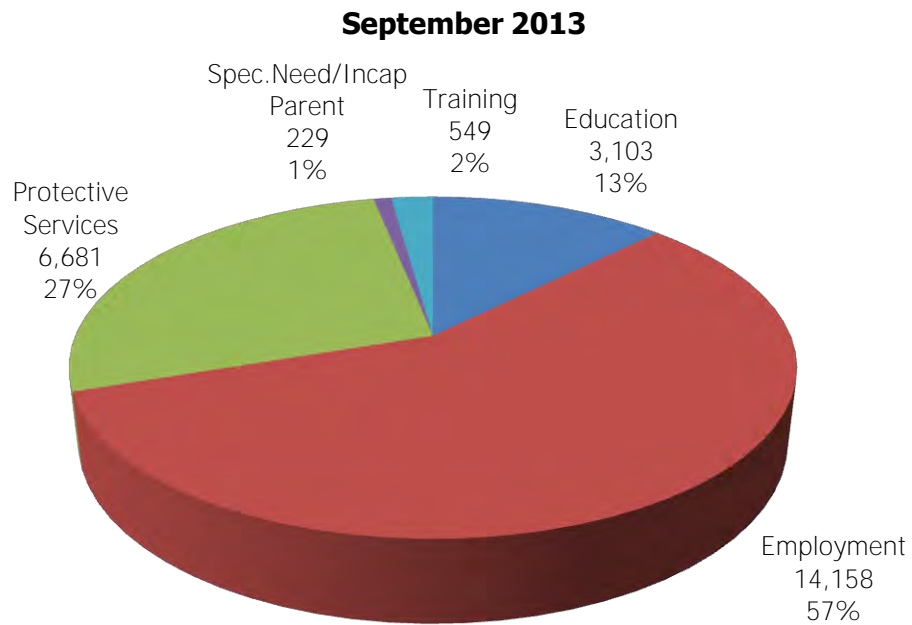
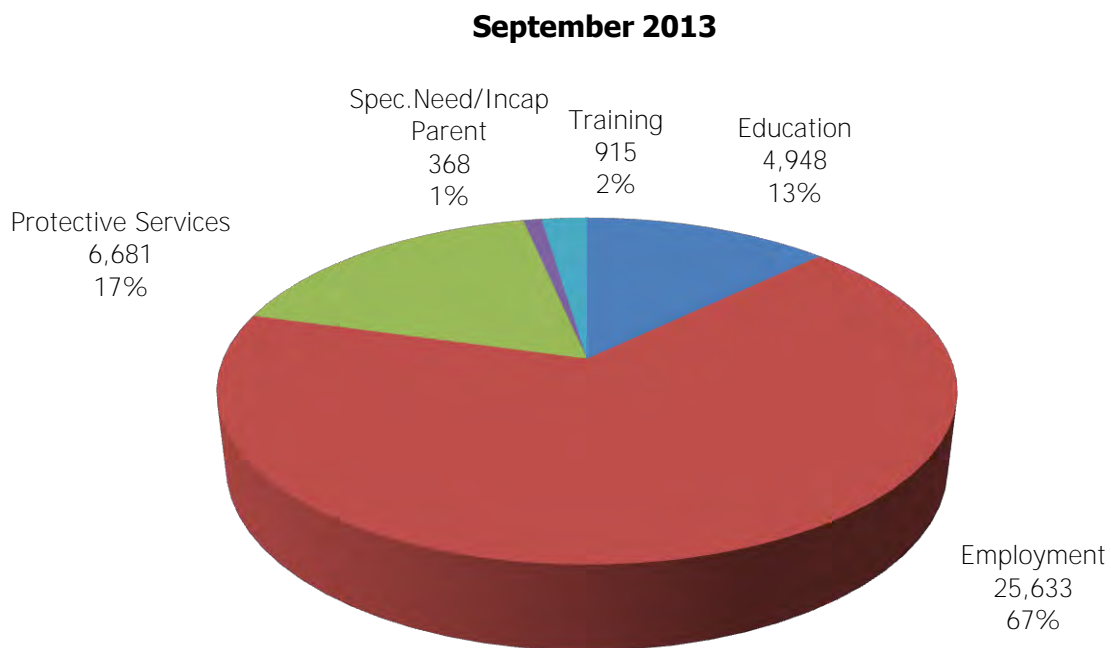


Figure 21. Children by Reason for Care



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.